

**PTA Budget Meeting  
January 23, 2023  
Steele Elementary School**

**AGENDA**

1. Introductions
2. Principal Report
  - a. Marti reviewed budget cycle (October-projections, January- student based budget)
  - b. Enrollment is projected lower -415
  - c. There is a decline overall through DPS
  - d. Steele is in a decline as well-tried to maintain enrollment over COVID
  - e. We are in a budget deficit
3. DPS Budget Process Explanation
  - a. School leadership team
  - b. CSC review
  - c. Budget finalized on 1/26
4. PTA President Explanation
  - a. Fundraising annual goal was based on full enrollment
  - b. District wide declining numbers, including neighboring schools
  - c. Recruitment has been active this year and we are optimistic
  - d. Fundraising update- at 88% of goal
  - e. \$250 gift Steele, will have \$100K excess
  - f. Additional \$100K in 2023 (Fall)
  - g. Steele will cut \$292k in flexible positions

- h. Opinions to [steementors@gmail.com](mailto:steementors@gmail.com)
  - i. Q&A with Marti
5. PTA Members unanimously Voted and passed to give an additional \$100K to Steele, unless Steele receives \$200k or more in budget assistance from DPS.