

**PTA Meeting
January 24, 2022
Zoom Call**

MINUTES

1. Meeting called to order at 6:00pm
2. Presidents' Welcome
3. Approve October Minutes - passed.
4. Report of Officers
 - a. VP Fundraising - Jill
 - i. Two new sponsors (2 new Steele families!)
 - ii. Raised \$27K this year
 - b. VP Volunteers - Jenine
 - i. Need recess volunteers - sign up on Membership Toolkit
 - ii. Composting monitors - contact Becky Goyton
 - c. Communication Update - Mary
 - i. Two openings for next year - Steele Stallion Press editors
 1. If you are interested, contact Mary Thomas.
 - d. Funding Request - Jaime
 - i. Walkie talkies (\$1620)
 1. Approved for school safety.
 - e. President Update
 - i. Open positions for next year PTA
 1. All of the Board Officer positions
 2. Steele Stallion Fund volunteer

- ii. Brainstorming spring events for the students to celebrate
 - 1. Feel free to check in with the Family Programs committee if you have any ideas.
 - 2. Planning for Continuation ceremony - check in with Jenine Camins
- iii. Auction Success, Corporate Match, CO Gives, Fundraising in general
 - 1. Thank you to the Auction Committee for a huge success!
 - a. \$230K last year, \$210K this year, gross.
 - 2. CO Gives - \$60K
 - 3. Sponsorships - \$27K
 - 4. Corporate match - \$4K
 - 5. Steele Dines Out - \$3,100
 - 6. MISC (KS, swag, Amazon, etc)
 - 7. NET \$285K

5. Principal Update - Marti

a. 2022/23 PTA Budget Meeting Presentation

- i. Projected at 442 students for next school year
 - 1. 2019 - 487
 - 2. 2020 - 463
 - 3. 2021 - 449
 - 4. 2022/23 - 442
- ii. Continual challenges - overstaffed, according to DPS, continual enrollment decline
- iii. Budget is \$410K short, but have \$160K to carryover, and want to keep cuts to \$50K or less

iv. Steele is requesting an increase in PTA donation to the school.
(Currently \$175K per year)

1. First request scenario: \$30K with staff cuts

2. Second request scenario: \$75K with no staff cuts.

b. President comments - PTA does not make budget/staff decisions.

6. Vote

a. Scenario Two passed!

7. Meeting adjourned at 6:52pm