

**PTA General Meeting
February 11, 2019
Steele Elementary Office**

MEETING MINUTES

EB Present: Kim Kobernusz, Crissy Lucado, Marni Welch, Nisha Ashley,

Principal: Marti Rosenberg

Others present: Approximately 5 others

1. General meeting agenda items: Tuesday, Feb. 11th, 6:30pm
 - a. Meeting minutes: approved all in favor
 - b. Principal update:
 - i. Marti gave an update on the 2020-2021 budget
 1. Budget cycle starts in October based on kids here
 2. We were projected for 487 students but are at 493
 3. January we receive the actual budget
 4. Deficit of \$168K: due to teacher raises, overstaffing, and loss of funding
 5. This deficit is in addition to \$80K reserve from last year as well as \$175K PTA donation
 6. SLT and CSC have worked together to come up with staffing scenarios:
 - a. Office support will be reduced by 1 position
 - b. Drama being reduced to .6 (no direct student impact)
 - c. Reduce 2nd educations to 10 positions
 - i. Prioritize K&1
 - ii. Prioritize by student need with extra support in literacy and math
 - d. Group discussed ways to get this information out to the larger population (FB, Stallion, Principal letter, etc...)
 - e. Concern over making sure it is not a negative reflection on Marti
 - c. Officer updates:
 - i. Finance: Account balances of \$187K
 - ii. Movie Night is Secret Life of Pets 2
 - iii. Men of Steele meet-up at Finley's Pub
 - iv. Home Tour volunteer positions are being updated in Membership Toolkit
 - v. PTA Mixer was successful. Numerous positions were filled. New energy. Elections will be held in April.
 - vi. Yearbook information is being assimilated—Dara is the contact—see FB for more information

- vii. Is there a reason we are not having better attendance for our parent education? Perhaps advertise with neighboring schools? Mr. Summerville suggested that the teacher's partner to advertise this.
- viii. Garden project stalled on irrigation right now. Activities are already planned right now. Have a mulch and tree-trimming vendor lined up for spring.
- ix. Thank you to the sponsorship team for getting the banners up and to the North Grounds beautification team for having our grounds looking so fresh.
- x. Pickle buckets are working well of classroom compost.
- xi. Adelina Burciaga will give a talk on cultural awareness next month.

2. Presentation: Sugar, So Sweet presentation by Maureen Savage